

Community Is Our Middle Name

Annual Report

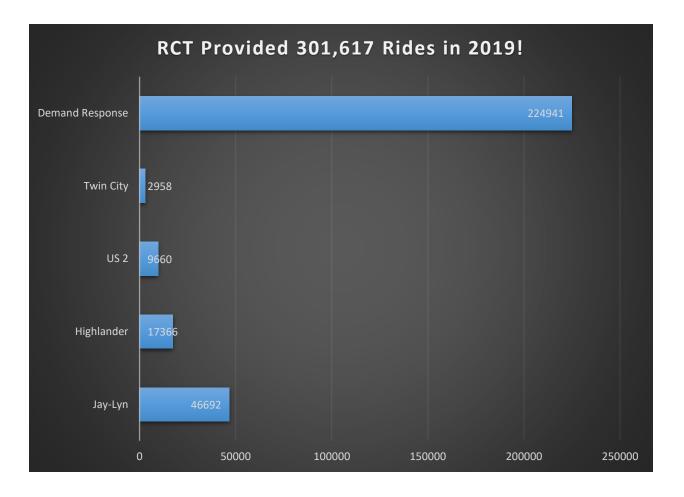
Fiscal Year 2019

July 1, 2018 – June 30, 2019

It is the **Vision** of RCT to establish a solid foundation for regional development of a safe and efficient public transportation system.

Our **Mission** is to provide public transportation services for everyone that are safe, reliable, accessible and affordable to enhance the economic, social and environmental health of the communities we serve.

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. RCT operates fare-free shuttle and commuter bus routes which allow connections between towns in our region as well as the ability to travel throughout Vermont and beyond. In addition, RCT provides demand response transportation services under several programs, such as Medicaid, the Elderly & Disabled program and Rides 2 Wellness. Using our network of dedicated volunteer and staff drivers, RCT provided over 300,000 rides in fiscal year 2019.



Financial Statement

	FY18		FY19	
Operating Revenue	\$ 5,104,175.00	\$	5,815,696.00	
Operating Expenses	\$ 5,142,226.00	\$	5,190,915.00	
Net Income	\$ (35,051.00)	\$	624,781.00	
Total Liabilities	\$ 579,942.00	\$	434,198.00	
Total Liabilities As of 6/30	\$ 579,942.00	\$	434,198.00	
	\$ 579,942.00	\$	434,198.00	
	\$ 579,942.00 2,069,793.00	\$	434,198.00 2,694,574.00	

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RCT depends on our dedicated volunteer drivers to provide the majority of demand response transportation services. Without their generosity and commitment to our community, RCT would not be able to achieve its mission. RCT and the communities we serve owe these volunteer drivers a debt of gratitude.

Michael Fournier **Danny Dittner** Michael Pavlikowski Sarah Willhoit Richard Royer, Jr. John Mead Thomas Huyler Sharon Proctor John Clark Vicky Tripp Laura Greenwood **Daniel Prue** Karen Barnes Andrew Reynard Fred Pierce Richard Gammell, Sr. Pauline Boyce David Prue David Warden Diane Audet Lillian Bathalon Paul Wheeler Murline Skinner

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We extend our sincere thanks to the donors and sponsors whose contributions are invaluable to RCT. We rely on your generosity to provide required local match funding for our grants.

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